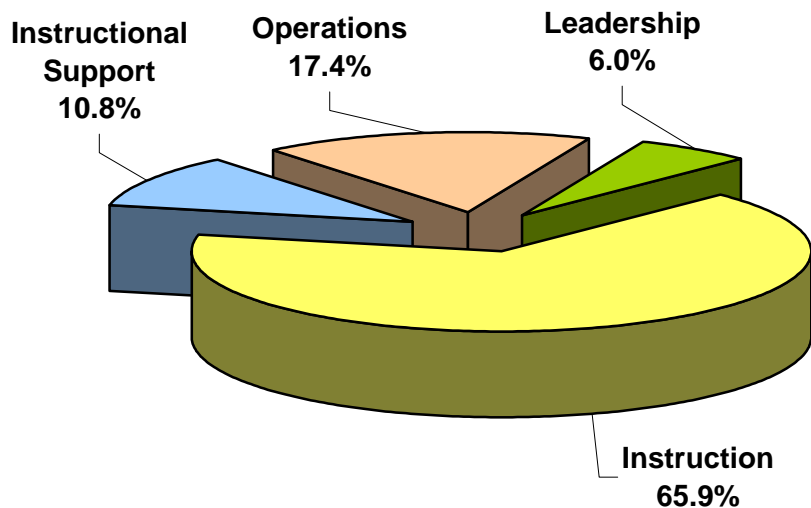
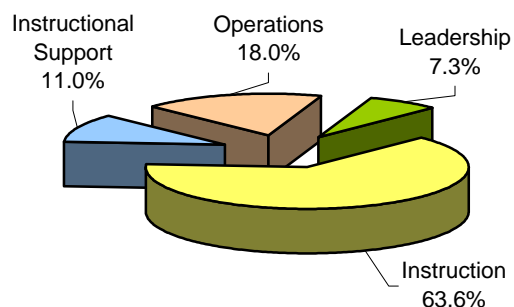


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 273	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,370,547	\$5,020	65.9%
Instructional Support	\$223,916	\$820	10.8%
Operations	\$361,213	\$1,323	17.4%
Leadership	\$124,872	\$457	6.0%
School Operating Expenditures	\$2,080,548	\$7,621	100.0%